

Index	Sponsor	Project Title	PPNo	Required Activity	Date Req'd	Risk Zone	Notes
1	AC Transit	Bus Engine Transmission Rehab	2113A	Allocate (Con)	6/30/03	R	\$628K in 02/03. Sponsor ready for allocation. Project on CTC's pending vote list
2	AC Transit	Bus Component Rehabilitation	2009D	Allocate (Con)	6/30/04	R	\$8.5M in 03/04. Sponsor ready for allocation. Project on CTC's pending vote list
3	AC Transit	Wheelchair Securement Retrofit	0321D	Transfer to FTA	4/3/03	G	Funds allocated 4/3/02, drawing down grant
4	AC Transit	Engine/Transmission Rehab	2113	Transfer to FTA	2/28/03	G	00/01 funds allocated 2/28/02, drawing down grant
5	AC Transit	Engine/Transmission Rehab	2113A	Transfer to FTA	2/28/03	G	01/02 funds allocated 2/28/02, drawing down grant
6	AC Transit	Bus Rehabilitation	1023	Transfer to FTA	3/28/02	G	Drawing down grant
7	AC Transit	San Pablo Avenue Corridor Bus Purchase	2105	Transfer to FTA	3/28/02	G	Drawing down grant
8	AC Transit	Maintenance facilities upgrade	2009A	Allocate (Con)	6/30/07	G	\$3.705M in 06/07
9	AC Transit	SATCOM Expansion	2009B	Allocate (Con)	6/30/07	G	\$1M in 06/07
10	AC Transit	Berkeley/Oakland/San Leandro Corridor MIS	2009C	Allocate (PS&E)	6/30/05	G	\$2.7M in 04/05
11	ACCMA	I-680 Sunol Grade Soundwalls	A0157 G	Accept Contract (Con)	2/26/07	G	Awarded 2/26/04
12	Alameda	Refurbish Express II Ferry	1003	Accept Contract (Con)	5/05	G	
13	Alameda	Tinker Avenue Extension	2009N	Allocate (Con)	6/30/07	G	\$4M in 06/07
14	Alameda County	Crow Canyon Rd. Improvements, APD	1015	Comp Expend (Env)	12/31/04	R	\$500K allocated by Del. Auth. 4/11/02. 6-mo extension 4/04

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15	Alameda County	Fruitvale Bridge Seismic Retrofit	2183	Comp Expend (PS&E)	5/31/04	R	\$500 + \$475 allocated 11-mo extension 5/03
16	Alameda County	Center/E. Castro Valley/150 th , Rehab	2184	Accept Contract (Con)	5/13/05	G	Awarded 5/14/02
17	Alameda County	Vasco Road Safety Improvements	2009L	Allocate (Con)	6/30/05	G	\$1.4M in 04/05
18	Alameda County	Stanley Boulevard Rehabilitation	2185	Final Invoice (Con)			Final invoice due 180 days after contract acceptance
19	Albany	Buchanan/East Shore/Route 80 Interchange	2203	Final Invoice (Con)			Final invoice due 180 days after contract acceptance
20	BART	BART Oakland Airport Connector	2103	Allocate (Con) Allocate (Con)	2/28/06 6/30/07	G G	\$7.2M in 03/04 – 20-mo extension 4/04 \$15.8M in 06/07
21	BART	BART Seismic Retrofit, Seg. 1A	1014	Comp. Expend (Env)	6/30/03	G	\$10,200 allocated – expenditures comp.
22	BART	Fruitvale BART Parking Structure	2106	Accept Contract (Con)	10/25/03	G	Final invoice due 180 days after contract acceptance
23	BART	A&B Car Rehab	2009H	Allocate (Con)	6/30/06	G	\$6.995M in 05/06
24	BART	BART Stations Platform Edge Tiles	2009G	Allocate (Con)	6/30/07	G	\$1.248M in 06/07
25	BART	AFC Modernization	2009E	Allocate (Con)	6/30/06	G	\$2.283M in 05/06
26	BART	Lake Merritt Channel Subway Repair	2009F	Allocate (Con)	6/30/07	G	\$2M in 06/07
27	BART	Advanced Automatic Train Control System	2112	Transfer to FTA			
28	BART	BART Automatic Fair Collection (SO)	2181	Transfer to FTA			

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29	Berkeley	Berkeley Shoreline Bikeway	0053K	Accept Contract (Con)	05/04	R	Contract scheduled to be accepted by deadline
30	Berkeley	College Avenue Rehabilitation	1004	Final Invoice (Con)			Final invoice due 180 days after contract acceptance
31	Berkeley	I-80 Bicycle/Pedestrian OC (TEA)	9047	Final Invoice (Con)			Final invoice due 180 days after contract acceptance
32	Dublin	Tassajara Rd. Interchange Improvements, Rte. 580	0119G	Accept Contract (Con)	3/5/05	G	Contract awarded 3/5/02
33	Dublin	Dublin Blvd. Widening	2114	Accept Contract (Con)	5/6/05	G	Contract awarded 5/7/02
34	EBRPD	Temescal Facility Rehab	9091	Final Invoice (Con)			Final invoice due 180 days after contract acceptance
35	Emeryville	Emeryville Intermodal Transfer Station	2020	Allocate (Con)	6/30/07	G	\$2.11M in 06/07
36	Emeryville	Mandela Parkway Extension Ph II	2009M	Allocate (R/W)	6/30/05	G	\$1.9M in 04/05
37	Fremont	Washington Blvd. and Paseo Padre South – Grade Sep's (SO)	2109	Comp Expend (R/W)	6/30/04	R	\$4.441M allocated - \$4.379M expended
38	LAVTA	Satellite Bus Operating Facility	2009K	Allocate (Con)	6/30/07	G	\$4M in 06/07
39	Livermore	Isabel Ave. Interchange, Rte. 580	0115B	Comp. Expend (Env)	2/28/06	G	\$4M allocated – 20-mo extension 4/04
40	Livermore	Portola Avenue Reconstruction	2190	Accept Contract (Con)	7/7/05	G	Contract awarded 7/8/02
41	MTC	Planning, Programming and Monitoring	2100	Allocate (Con)	6/30/04	R	\$86K in 03/04. Sponsor ready for allocation. Project on CTC's pending vote list
42	Oakland	ITS, Airport-Coliseum area, APD	1016	Comp Expend (Env) Comp Expend (PS&E)	5/31/04 5/31/04	R R	\$10 allocated (Env) + \$290 (PS&E) 11-month extension approved May 03

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43	Oakland	Rte. 880 Access at 42 nd Ave./High St., APD	1022	Comp Expend (PS&E) Allocate (R/W)	12/31/04 6/30/07	R G	\$1,000 allocated – 18-month ext. May 03 \$3.13M in 06/07
44	Oakland	Coliseum Intercity Rail Station(RTIP)	2108	Accept Contract (Con)	2/20/06	G	Awarded in Feb '03
45	Oakland	Third Street Extension	2191	Accept Contract (Con)	7/22/05	G	Contract awarded 7/23/02
46	Oakland	Oakland City Streets Storm Damage Repair	2192	Accept Contract (Con)	9/16/05	G	Contract awarded 9/17/02
47	Port	State Route 61/Langley Street Reconstruction	0320E	Accept Contract (Con)	7/16/05	G	Contract Awarded 7/16/02
48	Port	Oakland Airport Connector Guideway	1013	Comp Expend (Env)	2/28/05	G	\$1,142 allocated – 20-month extension approved May 03
49	Port	Embarcadero – Clay to Franklin Rehabilitation	2194	Final Invoice (Con)			Final invoice due 180 days after contract acceptance
50	Port	Embarcadero – 5 th to 16 th Rehabilitation	2195	Final Invoice (Con)			Final invoice due 180 days after contract acceptance
51	Union City	Union City Intermodal Station	2110	Allocate (PS&E)	6/30/05	G	\$3.3M in 04/05
52	Union City	Union City Streets Rehabilitation	2197	Accept Contract (Con)	5/28/05	G	Contract Awarded 5/28/02
53	Union City	Union City Blvd. Park and Ride	2199	Transfer to FTA			